

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (920) Veterans Affairs, Department of
Budget Unit: (670V140001) Veterans County Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 990,000	\$ 947,925	\$ 947,925	\$ 938,025
Other Resources				
Balance Brought Forward (Approps)	236,005	223,970	165,924	165,924
Receipts				
Refunds & Reimbursements	33,834	1	1	1
Total Resources	<u>\$ 1,259,839</u>	<u>\$ 1,171,896</u>	<u>\$ 1,113,850</u>	<u>\$ 1,103,950</u>
Disposition of Resources				
Personal Travel In State	\$ 0	\$ 33,971	\$ 1	\$ 1
Personal Travel Out of State	879	1	1	1
Rentals	14,855	10,000	10,000	10,000
Professional & Scientific Services	16,922	12,000	12,000	12,000
Outside Services	1,003,211	950,000	950,000	950,000
Recommendation Adjustment	0	0	0	-9,900
Balance Carry Forward (Approps)	223,970	165,924	141,848	141,848
Total Disposition of Resources	<u>\$ 1,259,839</u>	<u>\$ 1,171,896</u>	<u>\$ 1,113,850</u>	<u>\$ 1,103,950</u>